Multi Year Work Programme 2022 - 2026

2024/25

		2024/25								
Service Area	Corporate Resources and Infrastructure Select Committee	May No meeting	June 12	July 23	September 17	November 19	January 9	February 11	March 4	April 10
	Review A: Road Safety Review									
	Topic selection / scoping stage									
	Witness / evidence / consultation stage									
	Findings, conclusions and recommendations			Findings		_				
	Final review report agreement			•	Draft report		_			
	Target Cabinet reporting					Cabinet				
	Review B: TBC									
	+ · · · · · · ·									
	Topic selection / scoping stage Witness / evidence / consultation stage									
	Findings, conclusions and recommendations									
	Final review report agreement Target Cabinet reporting									
			_							
	Regular service & performance monitoring									
-	Quarterly Performance Monitoring									
Finance	Mid year Budget Update				Х					
Highways Operational Assets (Repairs &	Electric Vehicle Infrastructure Strategy - annual update			X						
Engineering, Planned Works, Disabled Facilities, Building safety & FM)	Building Safety Strategy - Annual Monitoring Report							Х		
-	Cabinet Member attendance				Х					
Business Intelligence Democratic Services	Annual complaints & service update report Cabinet's budget proposals for next financial year				Х					
Democratic Services Democratic Services	Cabinet s budget proposals for next financial year Cabinet Forward Plan Monthly Monitoring		Х	Х	Х	X	X	Х	X	Х
	One-off information / service updates									
	One-on information / service updates									
Democratic Services	Remit of new Select Committee		Х							
Human Resources	Staff skills, learning and development									X
Transformation (BID) Business Intelligence	Transformation work to deliver savings Update on the Member's Portal and New Member Enquiry Process				Х	_	X			
Corporate Communications	Internal/external comms update			x	^					
Corporate Communications	Internal external contribs update			^						
Planning and Regeneration	Hayes Estate Regeneration Progress					X			_	
Transportation	Draft Hillingdon Cycling Strategy							Х		
Health and Safety/ Emergency Response	Emergency Response Service							x		
			_							
	Cross-cutting topics									
Digital & Information (Customer Access,										
Business Intelligence, Digital, Technology, Information Governance)	Digital transition update / resident experience					х				
Captial Programme	Decarbonisation of Council Buildings Update							Х		
Capital Programme	Civic Centre Works - Project Update							X		
•	Utility company presentation (TBC)								Х	
	Past review delivery									
Procurement and Commissioning Transportation	Procurement Review 2023/24 Road Safety Review 2023/24 tbc						X	_		
Highways	Highways Resurfacing 2023/24							X		
	Committee Site Visits									
	Committee Site VISILS									
	Civic Centre - Capital Programme (Date TBC)									
	Mortuary (Date TBC)									
	Platinum Jubilee Leisure Centre (Date TBC)									
	Internal use only									
	Date deadline confirmed to report authors Report deadline									
	Agenda									

Cabint Member Portfolios

Leader of the Council
Cabinet Member for Corporate Services
Cabinet Member for Finance
Cabinet Member for Property, Highways & Transport

Relevant service areas

Relevant service areas

1)Democratic Services

2)Finance

3)Procurement & Commissioning

4)Counter Fraud & Business Assurance

5)Digital & Information (Customer Access, Business Intelligence, Digital, Technology, Information Governance)

6)Strategic Partnerships

7)Consultation & engagement

8)Corporate Communications

9)Legal Services

10)Human Resources

10)Human Resources

10)Turnsformation (Incl. Mortuary)

12)Transformation (BiD)

13)Operational Assets (Repairs & Engineering, Planned Works, Disabled Facilities, Building safety & FM)

14)Property Services

15)Capital Programme (Inc. Major Projects)

16)Tansportation

17)Figinwats

17)Figinwats

18)Health & Safety / Emergency Response